

# **FISCAL NOTE**

## **HB 1170 - SB 1652**

April 14, 2003

**SUMMARY OF BILL:** Requires the Commissioner of Correction to create a pilot program, which would consist of the use of audiovisual surveillance to reduce violence in prisons and jails. The bill requires the department to select one prison and one jail under contract to house state felons for the pilot programs. The bill requires the commissioner to make three reports on the pilot programs with interim reports presented January 15, 2004 and January 15, 2005 to the Select Oversight Committee on Corrections and a final report on January 15, 2006.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$264,000 One-time  
\$138,000 Recurring**

Estimate assumes the pilot program to involve one-time costs for limited installation of audiovisual surveillance equipment in one prison and one jail and recurring costs for maintenance of equipment and staff to monitor surveillance.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director